

<b>Business Education Council 2011 Budget</b>		
<b>REVENUES</b>	<b>2010</b>	<b>Passed 2011</b>
	<b>Approved</b>	<b>II/16/2010</b>
Annual Breakfast	\$ 1,500.00	\$ 1,500.00
Fall Networking	\$ 600.00	\$ 750.00
Business Contributions	\$ 11,000.00	\$ 11,250.00
Interest on Account	\$ 900.00	\$ 500.00
<b>Junior Achievement</b>		
Morton Salt	\$ 1,250.00	\$ 1,250.00
Five Star Bank	\$ 800.00	\$ 800.00
Wyoming Foundation	\$ 2,000.00	\$ 1,020.00
Program Contributions		\$ -
Sallie Mae Grant	\$ 5,000.00	\$ 5,000.00
Rural -AHEC	\$ 1,000.00	\$ 1,000.00
United Way	\$ 12,500.00	\$ 13,875.00
Wyoming County	\$ 5,400.00	\$ 5,400.00
WIB Grant	\$ 32,000.00	\$ 18,000.00
Revenues	\$ 73,950.00	\$ 60,345.00
2010 Membership renewals(2009 invoice sent out)		
<b>Total Revenues</b>		
<b>EXPENSES</b>		
Advertising/Marketing	\$ 2,500.00	\$ 1,475.00
BEC Annual Meeting	\$ 1,500.00	\$ 1,500.00
Fall Networking	\$ 650.00	\$ 750.00
J.A. Sales	\$ 4,050.00	\$ 3,070.00
Insurance	\$ 1,200.00	\$ 1,225.00
Membership/Subscriptions	\$ 550.00	\$ 300.00
Counseling/Americorps	\$ 1,975.00	\$ 1,093.00
Accounting	\$ 2,000.00	\$ 600.00
Program Contributions payee		\$ -
Office Equipment	\$ 2,873.00	\$ 800.00
Office Supplies	\$ 2,000.00	\$ 1,500.00
Office Printing	\$ 1,200.00	\$ 900.00
Office Postage	\$ 1,500.00	\$ 1,100.00
Office Repairs	\$ 800.00	\$ 350.00
Office Training	\$ 500.00	\$ 475.00
Office Travel/Conference	\$ 800.00	\$ 500.00
Office Meetings	\$ 600.00	\$ 575.00
Office Mileage	\$ 2,600.00	\$ 2,600.00
Office Utilities Telephone	\$ 1,400.00	\$ 1,300.00
Office Utilities Cell Phone	\$ 300.00	\$ 600.00
Office Utilities Internet	\$ 800.00	\$ 800.00
Payroll Director-BEC	\$ 15,110.00	\$ 16,500.00
Payroll Coordinator BEC		
BEC Program	\$ 2,210.00	\$ 2,450.00
<b>WIB Expenses</b>		
Payroll-Office Staff	\$ 12,518.00	\$ 14,300.00
WIB Program Participant Cost	\$ 4,014.00	\$ 790.00
WIB Program Maint/Operation	\$ 5,600.00	\$ 1,560.00
WIB Program Stipends	\$ 4,700.00	\$ 2,140.00
Payroll Processing		\$ 1,092.00
<b>TOTAL Expenses</b>	\$ 73,950.00	\$ 60,345.00
Total Revenue	\$ 73,950.00	\$ 60,345.00
Total Expense	\$ 73,950.00	\$ 60,345.00
Net	\$ -	\$ -